



**ANNOUNCED MASSES**

<b><u>Sunday</u></b>	<b><u>January 16</u></b>
7:30	Ubaldo Enriquez
9:00	Micheline Yates.
10:30	Hugh Myers, Sr.
12:00	Maria Elena Buenaventure
5:00	Odette Vulcain
<b><u>Monday</u></b>	<b><u>January 17 St. Anthony, abbot</u></b>
8:30	Henry Fouche
<b><u>Tuesday</u></b>	<b><u>January 18</u></b>
8:30	Charles Dunleavy
<b><u>Wednesday</u></b>	<b><u>January 19</u></b>
8:30	Justin Rahaman
<b><u>Thursday</u></b>	<b><u>January 20 Ss Fabian &amp; Sebastian</u></b>
8:30	Kathryn Finochio
<b><u>Friday</u></b>	<b><u>January 21 St. Agnes</u></b>
8:30	Jacqueline Roumain
<b><u>Saturday</u></b>	<b><u>January 22 St. Vincent</u></b>
8:30	Rev. William Edgar ~ 37th Anniv.
5:00	The People of Incarnation
<b><u>Sunday</u></b>	<b><u>January 23</u></b>
7:30	In Thanksgiving ~ Uganiza Family
9:00	Kathryn Finochio
10:30	Marie Mathild David
12:00	Sandra & Trina Gutierrez
5:00	Kesler Jean

**Vision Statement**

Incarnation Parish is a Roman Catholic community centered around the Lord Jesus, a living sign of hope to all that the Word made flesh dwells among us. His presence and love is encountered in all areas of our life together, especially in the Holy Sacrifice of the Mass, in Sacred Scripture and in the Sacraments. We seek to make the Lord's presence and love known through service and education, through evangelization and through continual conversion and renewal in Him. We entrust our life together and our sharing in the mission of Christ to the protection and intercession of Mary, Mother of the Lord and our Mother.

**Members of the Armed Forces on Active Duty from Incarnation**



If you have family members from Incarnation who are presently serving on Active Duty, please let us know so that we can include their names below. Please give name, rank and branch of service for each person.

**Please pray for:**

- Maj. Michael Boyle, U.S. Army
- Pfc. Spec.2 David R. Collins, U.S. Army
- Pfc. Juan Carlos Escudero, U.S. Army
- BM2 Otelo Rodriguez, U.S. Navy
- 1st Class Joseph Romulo, U.S. Air Force
- LTJg Michel Santana, U.S. Navy
- Maj. Brian Sterling Smith, U. S. Army
- LCpl. Erick Ricardo Toledo, U.S. Marines



"To you who have been consecrated in Christ Jesus and called to be a holy people." Could it be that you or someone in your family is being called to consider priesthood or consecrated life? Call the Vocation Office at 718-827-2454, or write: vocations@diobrook.org.



The Gifts of **Bread and Wine** have been donated this week for **the special intentions of Mercia Desir**

If you would like to offer the bread and wine in memory of a loved one please contact the parish office.

**LET US PRAY...**



We ask God's healing and strength for:  
 Mercia Desir, Gerard Jacques, Anna Barron  
 Nicole LaForest, Rose Marie Jauregui, Felipe Galo,  
 Dorothy Winters Hall, Rocco Moreo, Mauro Cardio, Jr  
 Allan Caicedo, Ms. Wilson Despeignes, Gregg Ortiz,  
 Antonine Mignon, Joyce Kumar, Sr. Carol Anton,  
 Gerardo Guerrero, Sr. Edna Cook, Bernard Marcellus,  
 Jared Velez, Leone Adrien, Vincent Adrien,  
 Kenji Yamashita  
 May eternal rest be granted to:  
 Raynald Kersaint and Raymond Newbold

**"GOD'S PLAN FOR GIVING"**

**Collection for The Week of**

January 8/9  
 \$4,849

Thank you for your generosity  
 and support of your parish.

**ONE COLLECTION.** Please remember that as part of our increased giving opportunity there is only one (1) collection at the offertory of each weekend Mass. **Please place all your offerings in the one offertory collection.** There will no longer be a collection after Communion. You can now use that time for prayerful reflection.

## ***BRING A FRIEND TO CHURCH!***

### ***FROM THE PASTOR'S PEN***

I had the privilege of baptizing three of our school aged children last week: Damitri Crawford, Holger Jarrin and Yanisroska Rodriguez-Torres. It's always wonderful to administer the sacrament, but it was especially neat to do it at the beginning of the new year and on the Feast of the Lord's Own Baptism. There is definitely something special for them to remember.

The Year of Our Lord Two Thousand eleven will have many new and extraordinary events for ourselves, our families and our parish. The possibilities are limitless if we join together and place our time, talent and treasure at the service of the Master. I wanted to point out a few remarkable things to look out for this year at Incarnation.

Bishop DiMarzio will soon call Luis R. Lopez to the Order of Deacon for the Diocese of Brooklyn. Luis has been a long time faithful parishioner at Incarnation and has been studying diligently these past few years. After his Diaconate Ordination and Mass of Thanksgiving at the end of May I hope that he will be joining the parish pastoral staff. Please keep him and his family in your prayers during such an exciting time for them.

In October many parishioners will join in the trip to China. Part of the reward of traveling half way around the world is the memories brought home after exploring a new culture and the rich history of the world's largest country by population. But other benefits that will accompany returning travelers will be the friendship and bonds forged in exotic China.

At the end of November our parish, and the entire English speaking Church will welcome the Third Edition of the Roman Missal. This new Prayer Book will be rich in Scripture and give us the opportunity to reflect on and rediscover the beauty of the Mass. To better prepare for and anticipate its arrival we will have a series of evenings beginning in February to make sure that we are ready for this milestone in the life of the English speaking Catholic Community.

This is all exciting Stuff! I am so glad to be sharing it with all of you at Incarnation. Please never think it's silly to invite others to join us for Mass, parties or other events at Incarnation.

God Bless!

*Father D'Connor*



**RESPECT LIFE ART CONTEST.** The Family Life Committee is happy to announce this art contest as the American Bishops invite us to reflect on the dignity of all human life this month. This contest is open to children in the parish from kindergarten to ninth grades. Official poster paper and entry rules are now available in the church vestibule and at the Parish Office, School Office and Religious Education Office. Three fabulous prizes on different levels (K-3, 4-6, 7-9 grades) will be awarded. Good luck to all the children in this year's contest!

**Caribbean Association's Fifth Annual Tea Party** will take place at 2PM on Saturday, February 5th. Tickets are \$20. Please mark your social schedule now to enjoy the fine experience and entertainment of the afternoon. For further details or tickets please call Diane: 347-731-5858.



The school and parish office will be **closed** on Monday, Jan 17, in observance of Dr. King's Holiday. Emergency sick calls will be returned promptly.

The **Haitian Community** will celebrate the Eucharist in French/Creole next Sunday at 2:30PM. All are welcomed to the Celebration.

### ***The Best Cities of China! October of 2011.***



Start saving and dreaming about a once in a lifetime trip to the East. "The Best Cities of China" trip is scheduled for October 10-21, 2011. Come and explore the Far East and the ancient dynasties of China, the Great Wall, tombs of emperors and much more. All breakfast meals, ten lunches, nine dinners and superior hotels included. Brochures are located by the church doors and at the rectory. Call the rectory today 718-465-8534— Don't be left on the waiting list.

**Life Line Screening.** Are you, or have you ever been, a smoker? Are you a male over 55? Incarnation. is pleased to host a Life Line Screening preventive health event to scan for risk of an abdominal aortic aneurysm (AAA). Life Line Screening uses hospital quality ultrasound technology to detect an enlargement or weak area in the main blood vessel that carries blood from the heart to the rest of the body. Warning signs of AAA often go unidentified and if ruptured, abdominal aortic aneurysms are 80-95% fatal. The screening will be held on Friday, February 25, 2011. Register for the Stroke, Vascular Disease and Heart Rhythm Package for \$149. All four ultrasound screenings take 60-90 minutes to complete. Your Health is in Your Hands, so call 1-888-653-6441 to pre-register.



**Events For The Week**

<b>Sunday</b> 10:30am	Legion of Mary	OLPH
<b>Monday</b>	<b>Martin Luther King, Jr Day</b> <b>School Closed</b> <b>No Rectory Office Hours</b>	
<b>Tuesday</b> 7:30pm	Youth Group Leadership	OLPH
<b>Wednesday</b> 9:00am	Adoration	CH
7:00pm	Jornada	MNH
<b>Thursday</b> 5:00pm	Angelic Choir	CH
6:00pm	Steel Band	MGH
7:30pm	Choir	CH
8:00pm	AA	OLPH
<b>Friday</b> 12:00pm	Food Pantry	MNH
7:30pm	Spanish Prayer Group	MNH
7:30pm	English Bible Study	OLPH
7:30pm	Spanish Choir	CH
<b>Saturday</b> 9:00am	Sacred Hearts Prayer Group	OLPH
6:00pm	Haitian Prayer Group	MGH
7:30pm	Line Dancing	MNH
8:00pm	AA	OLPH

CH = Church; MNH = Msgr. Nolan Hall (Lower Church);  
 RB = Rectory Basement; OLPH = Our Lady's (Rectory) Meeting  
 MGH = Msgr. Griffin Hall (School Auditorium)

**Readings For The Week**

<b>Sunday</b>	Is 49:3,5-6/1Cor 1:13 Jn 1:29-34
<b>Monday</b>	Heb 5:1-10 Mk 2:18-22
<b>Tuesday</b>	Heb 6:10-20 Mk 2:23-28
<b>Wednesday</b>	Heb 7:1-3,15-17 Mk 3:1-6
<b>Thursday</b>	Heb 7:25-8:6 Mk 3:7-12
<b>Friday</b>	Heb 8:6-13 Mk 3:13-19
<b>Saturday</b>	Heb 9:2-3,11-14 Mk 3:20-21

**Religious Education Happenings**

**CONFIRMATION CLASSES** for adults who have not received the sacrament will be offered after Easter. If you or a family member needs to be confirmed please call Ms. Gladys Garcia at the Religious Education Office (718) 465-8534. The sacrament of Confirmation will be administered to the adults of our parish at Pentecost.



**Parish Registration** ~ We invite anyone who attends our Masses to register in our parish. This will give you the opportunity to be acquainted with the various events, ministers and activities of our parish and enable us to serve you better with your needs. Please come to the Rectory for a registration form.

**Recently Engaged?** If you or someone you know was engaged over the holidays don't forget to contact the rectory once a wedding date is decided. Allow plenty of time for the preparations for the Sacrament of Marriage.

**Church Etiquette:** As we move further into the winter months, the men of the parish reminded that it has been centuries long tradition that they remove their hats upon entering church. Also kindly help the ushers to keep the church doors shut so the church will be warm for those worshipping at the next celebration. Please also be considerate of those sitting near the windows before you decide to open one. Thank You.

**PARISH WEBSITE** Click onto [www.incrcc.org](http://www.incrcc.org) and enjoy all the news and information about our parish including the weekly bulletin, schedules, parish history and much more.

**WHITE WELCOME ENVELOPES** are located in the church for those who are new in the parish, for those who would like to receive weekly envelopes and for those who may have forgotten their envelope today. Place the envelope and offering in the collection and thank you for your support.

**INCARNATION SCHOOL CORNER**

*Students for the Month of January*

- |                         |                     |
|-------------------------|---------------------|
| Pre-K: Akash Seenath    | K-1: Rebecca Kumar  |
| K-2: Daniel Leon        | 1st: Adrian Yagual  |
| 2nd: Angelique Cespedes | 3rd: Kevin Edwin    |
| 4th: Maya Bissainthe    | 5th: Chloe Cespedes |
| 6th: Joshua Romain      |                     |
| 7-1: Asha Smith         |                     |
| 7-2: Rey Medina         |                     |



**The Best Cities of China! October of 2011.**

**INFORMATIONAL SESSION.** There will be a short informational meeting for anyone who would like to learn more about the parish trip to exotic China on **Sunday, February 13 at 1PM** in Msgr. Griffin Hall (School Auditorium). Those already signed up as well as those just inquiring are most welcomed.

**HOSPITALITY SUNDAY** will take place next Sunday following all the morning Masses. Please join us in Msgr. Nolan Hall and share in some breakfast items, coffee, tea and juices as well as each other's company. We thank the Vine & the Branches Prayer Group for sponsoring our first Hospitality Sunday of the new year. Hospitality Sundays take place each month letting the unity shared around the Altar flow into our solidarity as the Family of Incarnation.

**ANNUAL CATHOLIC APPEAL is concluding.** We can all be proud that so many in the parish have participated in this year's Appeal. However, we are behind in actual monies pledged. As of January 10<sup>th</sup>, we pledged \$73,395.20 as a parish and so far the Appeal Office has received \$68,367.20. **There is a difference of \$5,028.**

**We kindly ask you to try and complete your pledge agreement this week.** All additional monies go directly to Incarnation. Any other parishioners who have yet to participate in this year's Catholic Appeal, extra pledge envelopes are in the church today. Thank you for your support of the parish & diocese.

**ANGELIC VOICES YOUTH CHOIR** for students in grades 3 to 8 rehearses on Thursdays at 5PM in the church. Under the direction of Mr. Townsend, the choir sings at the 10:30AM Mass on the Second Sunday of the month. For further information contact Mr. Townsend at 718-465-8534 ext 27.

**CONTRIBUTION STATEMENTS.** Any parishioners who need a total of their church contributions using the envelopes in 2010 please feel free to contact the Parish Office during regular office hours, Monday to Friday, 9 AM to 12 Noon, 1:30 PM to 4 PM.

**BLOOD DRIVE, SUNDAY, JANUARY 23.** Our Lady of Lourdes Parish (220th Street & Springfield Blvd) is conducting a blood drive next Sunday from 8:30AM to 1:30PM in Stewart Hall. The holidays and recent winter weather have increased the need for donations as supplies have plummeted to dangerous levels. Please bring a photo ID. For more information please call OL of Lourdes Outreach at 718-479-0924.

**The Adult Choir** rehearses Thursdays at 7:30PM in the choir loft of the church. Stop by and see. Stop by and sing! No prior choral singing experience needed.

**INCARNATION INFORMATION**

Organization	Contact	Phone
Adult Confirmation	Gladys Garcia	718-465-8534x24
Adult English Choir	Perry Townsend	718-465-8534x27
Adult Faith Formation	Gladys Garcia	718-465-8534x24
Alcoholics Anonymous	Rectory	718-465-8534
Altar Servers	Fr. O'Connor	718-465-8534x15
Baptism Registration	Rectory	718-465-8534
Caribbean Association	Lynette Jerome	718-479-9260
Children's Choir	Perry Townsend	718-465-8534x27
Extraordinary Ministers	Sr. Ellen Patrice	718-465-8534
Evangelization	Fr. O'Connor	718-465-8534x15
Family Life Committee	Fr. O'Connor	718-465-8534x15
Filipino Choir	Ricky Matela	718-357-4894
Finance Committee	Fr. O'Connor	718-465-8534x15
Food Pantry	Deacon Francois	718-465-8534x25
Fundraising	Fr. O'Connor	718-465-8534x15
Friendship Club	Terry Forgione	718-464-8762
Girl Scouts	Nalda Gomes	646-320-9355
Haitian Prayer Gp	Occide Pierre	718-776-0523
Homebound Min	Sr. Ellen Patrice	718-465-8534
Hospitality Committee		
Incarnation School	Principal Satti Marchan	718-465-5066x28
	Alumni HSA	
Jornada	Lorraine Marrero	718-468-9029
Lectors	Fr. O'Connor	718-465-8534x15
Legion of Mary	B. Innocent	718-464-2167
Liturgy Committee	Fr. O'Connor	718-465-8534x15
Marriage Registration	Rectory	718-465-8534
Mustard Seed Ministry		
Nocturnal Adoration	Gabriella Krill	718-464-4658
Pag-Asa Filipino Com	Lucita Romulo	718-740-0417
Parish Pastoral Council	Fr. O'Connor	718-465-8534x15
Publicity Coordinator	Fr. O'Connor	718-465-8534x15
RCIA	Gladys Garcia	718-465-8534x24
Religious Education	Amalia Vais	718-465-8534x23
Rosary/Altar Society	Gabriella Krill	718-464-4658
Sacred Hearts Group	Dcn Clemenceau	718-341-2653
Spanish Prayer Group	Nereida Urena	347-612-2400
Spanish Choir	Norma Allongo	718-465-8534
St. Vincent dePaul	Deacon Francois	718-465-8534x25
Vine & Branches Prayer Gp	Ofelia Villar	718-465-0087
Vocations Com	G. Pierre-Antoine	718-341-2653

**PARISH LITURGY COMMITTEE** The parish is seeking people who would like to help bring together ideas and put them together for the various times and seasons of the Church Liturgical Year as well as various Parish Celebrations. The Liturgy Committee will address themes, musical contributions, decorations and other aspects of our Liturgical Celebrations. The next meeting of the Liturgy Committee will take place next Saturday, January 29th at 10:30AM in the Rectory Basement Conference Room and will begin planning for Lent and Holy Week. Please contact Fr. O'Connor at the rectory (465-8534) to find out more information.

**Jornada** meets Wednesdays at 7PM in Msgr. Nolan Hall. High School and College aged youth welcomed.

# INCARNATION CHURCH - PARISH FINANCIAL SNAPSHOT - JANUARY 2011

16 January 2011

Dear parishioners of Incarnation:

Peace and Blessings as we begin this new calendar year.

Last Spring the parish, along with parishes throughout the diocese, published a pastoral/financial report to give you a better understanding of where we stand at Incarnation as the diocese moves further into its reconfiguration process "Christ Jesus Our Hope."

At the time I spoke at all the Masses and among other things said that it would not be the last time that I would update you about the parish's financial matters and so this weekend we publish this report. This snapshot is for the parish and does not include any information about Incarnation School. It includes:

- Actual Budgets for the last two fiscal years (Sept 1, 08 - Aug 31, 09 and Sept 1, 09 - Aug 31, 10) and Projected Budget for current fiscal year (Sept 1, 10 – Aug 31, 11)
- A Breakdown of Weekly Contributions
- A Partial Listing of Ordinary Parish Bills

The good news is that since last fiscal year we have greatly reduced our ordinary operating expenditures by over \$180,000.00.

The bad news is that ordinary collections have decreased by over \$29,000.00. There is only a small number of parishioners who use the weekly envelopes. Currently envelopes are mailed to 1047 individuals/families and last week less than a quarter of them were returned. Even more troubling is the number of parishioners who are not registered at Incarnation and do not use the envelopes in support of the parish. People who use the envelopes are more consistent in their giving.

I share with you this financial picture because it directly relates to how the diocese evaluates our parish and its viability for future years. The diocese has made known that it can no longer assist parishes that cannot support themselves. The fact that the parish has very limited reserves puts us at risk. I know that all of us together can make things better.

I thank you for all you do to build up this vibrant faith community.

God Bless,  
Father O'Connor

## *Incarnation RC Church - Statement of Revenues and Expenditures*

	<u>Actual</u> <u>8/31/2010</u>	<u>Actual</u> <u>8/31/2009</u>	<u>Budget</u> <u>8/31/2011</u>
Ordinary Income			
Sunday & Other Collections	\$ 337,237	\$ 366,744	\$ 348,000
Votive Shrines	6,250	6,239	6,000
Poor Box	6,701	7,247	8,000
Investment Income ( Loss )	8,668	(41,841)	15,000
Rental Income	39,280	38,280	34,000
Fund Raising ( net of expenses )	10,558	3,666	10,000
Religious Education Income	9,718	10,094	7,000
Other Income	<u>48,575</u>	<u>10,319</u>	<u>31,000</u>
Total Ordinary Income	<u>466,987</u>	<u>400,748</u>	<u>459,000</u>
Ordinary Expenses:			
Salaries & Benefits	234,490	274,620	240,310
Rectory Expenses	2,952	5,475	5,000
Office Expenses	44,878	72,590	42,100
Religious Education Expenses	7,063	16,923	7,000
Other Parish Programs	6,501	5,633	6,000

Church Expenses	22,550	40,223	28,000
Utilities	59,582	62,494	65,000
Repair & Maintenance	28,242	107,106	36,500
Insurance	22,913	20,435	23,000
Diocesan Assessment	45,600	41,500	43,600
Other Expenses	9,225	20,433	7,500
<b>Total Ordinary Expenses</b>	<b>483,996</b>	<b>667,432</b>	<b>504,010</b>
Net Deficit From Ordinary Operations	(17,009)	(266,684)	(45,010)
Donations, Bequests & Annual Catholic Appeal	129,314	121,324	45,600
Major Repairs & Renovations			
Church	20,900	24,346	-
Rectory	39,388	1,629	-
Convent & School	53,835	51,339	-
Furniture & Equipment	17,403	21,930	-
<b>Total Extraordinary Expenses</b>	<b>131,526</b>	<b>99,244</b>	<b>-</b>
Net Surplus (Deficit) From Extraordinary Items	(2,212)	22,080	45,600
Net Surplus (Deficit)	<u>\$ (19,221)</u>	<u>\$ (244,604)</u>	<u>\$ 590</u>

**Breakdown of Weekly Giving**

**Date: 1/8/11    Weather: Overcast- Chance of Snow    Mass: 5PM Saturday    Attendance: 106**

Loose Bills	Loose Checks
\$20: 1 X 20 = 20	\$10
\$5: 6 X 5 = 30	\$10
\$1: 66X 1 = 66	\$5
Total Loose Bills: \$116	Total Loose Checks: \$25

Total Loose: \$141.

Estimated Per person contribution Loose Money: \$3.35

Envelopes	Number	Checks	Cash	Total	Avg
Christmas Gift	#3		\$112	\$112	\$37.34
Initial Offering	#2		\$3	\$3	\$1.50
Maintenance	#15	\$103	\$34	\$137	\$9.14
Old Offering Envelopes	#8	\$85.50	\$27	112.50	\$14.06
1/9Weekly Offering	#36	\$641	\$193	\$836	\$23.22
Total Envelopes	#64			\$1202.50	\$18.79

Per Envelope contribution Envelopes: \$18.79

Total Collection \$1341.50

**Date: 1/9/11    Weather: Sunny & Cold    Mass: 7:30AM Sunday    Attendance: 97**

Loose Bills	Loose Checks
\$20: 3 X 20 = 60	
\$10: 2 X 10 = 20	
\$5: 8 X 5 = 40	
\$1: 77X 1 = 77	
Total Loose Bills: \$197	Total Loose Checks: 0

Total Loose: \$197.

Estimated Per person contribution Loose Money: \$3.71

Envelopes	Number	Checks	Cash	Total	Avg
Initial Offering	#1		\$20	\$20	\$20
Maintenance	#15	\$10	\$103	\$113	\$7.53
Old Offering Envelopes	#4	\$110	\$40	\$150	\$37.50
1/9Weekly Offering	#24	\$223	\$250	\$473	\$19.70
Total Envelopes	#44			\$756	\$17.18

Per Envelope contribution Envelopes: \$17.18

Total Collection \$953

**Date: 1/9/11 Weather: Sunny & Cold Mass: 9AM Sunday Attendance: 173**

Loose Bills  
\$20: 1 X 20 = 20  
\$5: 3 X 5 = 15  
\$1: 23X 1 = 36  
Total Loose Bills: \$71  
Loose Checks  
\$20  
\$20  
\$10  
Total Loose Checks: \$50  
Total Loose: \$121.

Estimated Per person contribution Loose Money: \$0.98

Envelopes	Number	Checks	Cash	Total	Avg
Christmas Gift	#1		\$20	\$20	\$20
Initial Offering	#2	\$5	\$1	\$6	\$3
Maintenance	#12	\$68	\$19	\$87	\$7.25
Old Offering Envelopes	#10	\$13	\$98	\$111	\$11.10
1/9Weekly Offering	#25	\$330	\$110	\$440	\$17.60
Total Envelopes	#50			\$664	\$13.28

Per Envelope contribution Envelopes: \$13.28

Total Collection \$785

**Date: 1/9/11 Weather: Overcast- Sunny & Cold Mass: 10:30AM Attendance: 297**

Loose Bills  
\$20: 2 X 20 = 40  
\$5: 3 X 5 = 15  
\$1: 80X 1 = 80  
Total Loose Bills: \$135  
Loose Checks  
Total Loose Checks: 0  
Total Loose: \$135.

Estimated per person contribution Loose Money: \$0.55

Envelopes	Number	Checks	Cash	Total	Avg
Christmas Gift	#1	\$25	\$	\$25	\$25
Initial Offering	#2	\$10	\$3	\$13	\$6.50
Maintenance	#14	\$73	\$32	\$105	\$7.50
Old Offering Envelopes	#3	\$10	\$20	\$30	\$10
1/9Weekly Offering	#30	\$660	\$94	\$754	\$25.13
Total Envelopes	#50			\$927	\$18.54

Per Envelope contribution Envelopes: \$18.54

Total Collection \$1062

**Date: 1/9/11 Weather: Sunny & Cold Mass: 12PM Sunday Attendance: 310**

Loose Bills  
\$5: 5 X 5 = 25  
\$1: 61X 1 = 61  
Total Loose Bills: \$86  
Loose Checks  
Total Loose Checks: 0  
Total Loose: \$86.

Estimated per person contribution Loose Money: \$0.31

Envelopes	Number	Checks	Cash	Total	Avg
Initial Offering	#5		\$24	\$24	\$4.80
Maintenance	#11	\$15	\$28	\$43	\$3.90
Old Offering Envelopes	#3	\$	\$8	\$8	\$2.66
1/9Weekly Offering	#15	\$137	\$43	\$180	\$12
Total Envelopes	#34			\$255	\$7.50

Per Envelope contribution Envelopes: \$7.50

Total Collection \$341

**Date: 1/9/11 Weather: Sunny & Cold Mass: 2PM Sunday Attendance: 70**

Loose Bills  
\$1: 19X 1 = 19  
Total Loose Bills: \$19  
Loose Checks  
\$100  
\$20  
Total Loose Checks: \$120  
Total Loose: \$139.

Estimated per person contribution Loose Money: \$2.22

Envelopes	Number	Checks	Cash	Total	Avg
Christmas Gift	#1	\$15	\$	\$15	\$15
Initial Offering	#1	\$15	\$	\$15	\$15
Maintenance	#5	\$30	\$8	\$38	\$7.60

Old Offering Envelopes	#4	\$60	\$	\$60	\$15
1/9Weekly Offering	#5	\$147	\$	\$147	\$29.40
Total Envelopes	#16			\$275	\$17.19
Per Envelope contribution Envelopes: \$17.19					
Total Collection		\$414			

Date: 1/9/11 Weather: Overcast- Clear & Cold Mass: 5PM Attendance: 196

Loose Bills	Loose Checks
\$100: 1 X 100 = 100	\$20
\$20: 1 X 20 = 20	\$20
\$10: 3 X 10 = 30	\$15
\$5: 18X 5 = 90	\$5
\$1: 126X 1 = 126	
Total Loose Bills: 366	Total Loose Checks: \$60

Total Loose: \$426.

Estimated per person contribution Loose Money: \$2.52

Envelopes	Number	Checks	Cash	Total	Avg
Christmas Gift	#2		\$25	\$25	\$12.50
Maintenance	#6	\$35	\$14	\$44	\$7.34
Old Offering Envelopes	#3	\$	\$51	\$51	\$17
1/9Weekly Offering	#16	\$125	\$126	\$251	\$15.69
Total Envelopes	#27			\$371	\$13.74
Per Envelope contribution Envelopes: \$13.74					
Total Collection		\$802			

### Partial Listing of Ordinary Parish Bills

#### Diocesan

\$37,600. Diocesan Assessment (Tax) 2010-2011  
 \$22,644 Yearly Insurance for Buildings & Grounds  
 \$ 8,410 St. Elizabeth Ann Seton Trust for Catholic Ed  
 \$ 989 **Monthly** Tablet Bill

#### Employees

\$17,300 **Monthly** Payroll & Taxes  
 \$ 1,367 **Monthly** Employees' Medical Insurance  
 \$ 1,140 **Quarterly** Employees' Pension Payment  
 \$ 335 Extra Workers for Snow Removal (Dec 27)

#### Sanctuary

\$ 2,870 Breaking Bread Hymnals  
 \$ 1,176 candles, oil lamps, incense, charcoal (**4 months**)  
 \$ 673 Palms for Palm Sunday  
 \$ 564 Spanish Hymnals  
 \$ 125 **Monthly** Altar Breads (Hosts)

#### Utilities

\$ 8,490 Oil Bill for Convent (**Oct-Dec**)  
 \$ 3,191 Oil Bill for Church (**Dec**)  
 \$ 2,942 **December** Con Edison Bill  
 \$ 545 **December** National Grid Bill

#### Other

\$ 1,932 Yearly maintenance & start up – Air Condition  
 \$ 433 **Monthly** accountant fees  
 \$ 255 **Monthly** Exterminator Bill  
 \$ 237 **Monthly** Xerox Rental Contract  
 \$ 150 **Monthly** Alarm Security Monitoring  
 \$ 148 **Monthly** Phone Bill  
 \$ 85 **Monthly** Postage

### What Your Weekly Donation Helps Secure

#### Donation Envelopes & Postage cost almost \$10 a year

\$1 weekly/\$52 yr <b>only</b> pays the rectory receptionist for ½ a day	\$20 weekly/\$1040yr covers yearly postage
\$2 weekly/\$104yr buys Altar Breads for <b>less than</b> a month	\$23 weekly/\$1196yr pays employee pension for 1 Quarter
\$3 weekly/\$156yr pays for <b>only</b> 1 month of security monitoring	\$24 weekly/\$1248yr pays Altar supplies for only 4 months
\$4 weekly/\$208yr pays for <b>only</b> 1 month Xerox contract	\$25 weekly/\$1300yr pays Employees' Medical Ins 1 month
\$5 weekly/\$260 yr pays for 1 month for the exterminator	\$28 weekly/\$1456yr pays for 2 years of Webmaster Services
\$6 weekly/\$312yr pays for 2 months of phone Service	\$30 weekly/\$1560yr buys ½ tank of oil for the convent
\$7 weekly/\$364yr paid for the extra workers after Dec 26 snow	\$38 weekly/\$1976yr pays for yearly Start/Maint of Church AC
\$8 weekly/\$416yr pays employees' Christmas Bonuses	\$50 weekly/\$2600yr buys Breaking Bread Hymnals
\$9 weekly/\$468yr pays accounting service for just over 1 month	\$55 weekly/\$2860yr pays the Con Edison bill for 1 month
\$10 weekly/\$520yr pays the new MTA Tax	\$75 weekly/\$3900yr pays for Religion Books for CCD
\$13 weekly/\$676yr pays for the palms given on Palm Sunday	\$100 weekly/\$5200yr pays Insurance for 3 months
\$15 weekly/\$780yr pays for continuing Ed of Deacons/ministers	\$125 weekly/\$6500yr pays 2 months of Diocesan tax
\$18 weekly/\$936yr pays for required inspections of buildings	\$150 weekly/\$7800yr covers payroll for one week
\$19 weekly/\$988yr pays the monthly Tablet Bill	

<b>Total Expenses 2009-2010 Fiscal Year: \$615,521.34 divided over 52 weeks =</b>	<b>\$11,836.94 per week</b>
<b>Collections 2009-2010 Fiscal Year: \$337, 237.00 divided over 52 weeks =</b>	<b>\$ 6,485.33 per week</b>
<b>Weekly Deficit</b>	<b>\$ 5,351.61 per week</b>